SPITALUL CLINIC „Dr. V. BABEŞ"
BUCUREŞTI
Şos MIHAI BRAVU Nr. 281
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SPITALUL CLINIC DE BOLI INFECTIOASE SI TROPICALE "DR.VICTOR BABES"

APROBAT
MANAGER
Dr.Emilian Ioan IMBRI

VIZAT
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Ec Galca Luminita

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
2019

Art Bugetar	Denumire articol bugetar	Valoare estimata LEI cu TVA	Valoare estimata LEI FARA TVA	Valoare estimata LEI PROCEDURI fara TVA	Valoarea estimata LEI ACHIZITII DIRECTE fara TVA	Observatii
20	**BUNURI SI SERVICII**	**78,171,000.00**	**70,446,251.83**	**57,847,102.74**	**12,599,149.09**	
20.01.01	Furnituri de birou	72,999.61	61,344.21	-	61,344.21	ANEXA
20.01.02	Materiale de curatenie	313,982.81	263,851.10	-	263,851.10	ANEXA
20.01.03	Iluminat,incalzit si forta motrica	2,032,999.57	1,708,403.00	-	1,708,403.00	ANEXA
20.01.04	Apa canal salubritate	315,999.74	265,546.00	-	265,546.00	ANEXA
20.01.05	Carburanti si lubrefianti	21,999.53	18,487.00	-	18,487.00	ANEXA
20.01.06	Pise de schimb	100,001.10	84,034.54	-	84,034.54	ANEXA
20.01.07	Transport	104,993.70	88,230.00	-	88,230.00	ANEXA
20.01.08	Posta,telefon,telx radio,televizor,internet	124,999.98	105,042.00	-	105,042.00	ANEXA

20.01.09	Materiale si prestari de servicii cu caracter functional	577,964.41	485,684.38	149,400.00	336,284.38	ANEXA
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	4,663,000.40	3,918,487.73	3,129,177.00	789,310.73	ANEXA
20.02	Reparatii curente	-	-	-	-	ANEXA
20.03.01	Hrana	1,832,192.41	1,680,910.47	870,540.10	810,370.37	ANEXA
20.04.01	Medicamente	59,862,240.12	54,919,486.35	48,326,141.88	6,593,344.47	ANEXA
20.04.02	Materiale sanitare	1,560,635.90	1,311,458.74	1,115,774.29	195,684.45	ANEXA
20.04.03	Reactivi	4,811,454.83	4043239.35	3,934,061.47	109,177.88	ANEXA
20.04.04	Dezinfectanti	632,975.28	531,912.00	322,008.00	209,904.00	ANEXA
20.09	Materiale de laborator	314,368.99	264,175.62	-	264,175.62	ANEXA
20.05.01	Uniforme si echipamente	-	-	-	-	
20.05.03	Lenjerie de pat si accesorii	-	-	-	-	
20.05.30	Alte obiecte de inventar	502,876.29	422,585.12		422,585.12	ANEXA
20.06.01	Deplasari interne	19,999.14	16,806.00		16,806.00	ANEXA
20.06.02	Deplasari in strainatate	-	-	-	-	ANEXA
20.11	Carti,publicatii si materiale documentare	6,917.47	5,813.00	-	5,813.00	ANEXA
20.12	Consultanta si expertiza	24,990.00	21,000.00	-	21,000.00	ANEXA
20.13	Pregatire profesionala	18,460.72	15,513.21	-	15,513.21	ANEXA
20.14	Protectia muncii	124,949.76	104,999.80	-	104,999.80	ANEXA
20.30.04	Chirii	4,998.00	4,200.00	-	4,200.00	ANEXA
20.30.30	Alte cheltuieli cu bunuri si servicii	125,000.23	105,042.21	-	105,042.21	ANEXA
71	**ACTIVE NEFINANCIARE**	**5,777,000.00**	**4,854,621.85**	**3,310,925.42**	**1,543,696.43**	ANEXA
70.01.01	Investitii-Obiective in continuare	-	-	-	-	ANEXA

70.01.02	Masini,echipamente si mijloace de transport	5,388,081.82	4,527,799.85	2,984,103.42	1,543,696.43	ANEXA
70.01.30	Alte active fixe	388,918.18	326,822.00	326,822.00	-	ANEXA
	TOTAL GENERAL	**83,948,000.00**	**75,300,873.68**	**61,158,028.16**	**14,142,845.52**	

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